



Caulfield Lacrosse Club Inc.

103rd Annual General Meeting 2023



**Caulfield Under 12 Boys
Lightning Carnival #2 Winners**

ABN 77 623 269 440

Incorporation # A0002873N

CLUB SPONSOR



K4 Constructions was established in 2014. It has 3 directors who have been in the building construction industry for over 40 years.

It is a family business, as Caulfield player, Bridget Hogan's father, Tony is one of those directors. His role is to find, quote and win projects. Bridget's mother, Cheryl, former Caulfield Lacrosse Club Secretary and Treasurer, is the bookkeeper.

Most of their projects are commercial and very rarely get involved in domestic. K4 Constructions specialise in office fit outs with the majority being banks, or newly built and renovated offices in the city.

K4 Constructions has made donations to the sport of lacrosse at club, state and Aussie level since Bridget has been involved.

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LIFE MEMBERS

1931	Mr G Brown	†		1983	Mrs AE Stahmer	
1397	Mr KB Keogh	†		1983	Mrs SJ Bolger	
1945	Mr W Ashby	†		1983	Mrs J McKenzie	†
1951	Mr F Nutting	†		1983	Mrs B Imlach	
1953	Mr R Kuring	†		1983	Mrs MJ Weatherill	
1955	Mr PH Shappere	†		1986	Mr PJ Weatherill	
1955	Mr N Robbin	†		1988	Ms H Imlach	
1959	Mr K Claus	†		1989	Mr G Doug Imlach	
1959	Mr J Hodge	†		1990	Mr D Trainor	†
1959	Mr T Corrigan	†		1991	Mr A Schneider	
1961	Mr CP Weatherill	†		1993	Mr R Clayfield	
1963	Mr J Tomlinson	†		1994	Mrs M Willmott	
1965	Mr MJ Kinderman	†		1995	Mr A Gandy	†
1966	Mr R Proctor	†		2002	Mr G Small	
1968	Mrs M Weatherill			2003	Ms S Gandy	
1969	Mr BE Maggs			2007	Mr B Hecker	
1970	Mr DH Miller			2008	Mr W Rodrigues	
1971	Mr JB Flood	†		2009	Mr G Rees	
1974	Mr EA Nicholls			2011	Mrs L Small	†
1975	Mr PA Humphries	†		2012	Ms K Imlach	
1976	Mr EJP Clayfield	†		2013	Ms S McSolvin	
1977	Mr RH Stahmer			2014	Mrs SE Campbell	
1978	Mrs J Clayfield	†		2015	Mr R Stark	
1982	Mr B Forster					

OFFICE BEARERS 2023

Patron:	Doug Imlach
President:	Marnie Foulis
Deputy President:	<i>vacant</i>
Honorary Secretary:	Amanda Richards
Honorary Treasurer:	Niall Hamilton
Social Secretary:	Janey Rainey
Canteen Manager:	<i>vacant</i>
General Committee:	Ted Williams

VALE 2023

John Bruce Flood

1939 - 2023

Caulfield Lacrosse Club is saddened to acknowledge the passing of John Flood, a Life Member and stalwart of our Club, and one of our Club's greatest lacrosse players of all time. Husband to Anne for 61 years. Father of Caulfield player and referee, Chris Flood and grandfather to Caulfield State League players Keir and Conor.

John played in our Premiership winning teams in 1960, 1961, 1962 and 1966, and represented Victoria. He took on important Club Committee roles, as Secretary from 1968 to 1973, then President of our Club from 1976 to 1980. John was awarded Life Membership of Caulfield Lacrosse Club in 1971. In 2009, John Flood was honoured as a member of the Caulfield Lacrosse Men's Centenary Lacrosse Team.



**1960 A Grade Premiership Shield
Caulfield Premiers John Flood (left) and Don Miller (right)**

AGM AGENDA – DECEMBER 11, 2023

1. OPEN MEETING
 - Apologies
 - A minute silence to remember Life Member, John Flood
2. MINUTES OF PREVIOUS AGM
 - Approve Minutes of 102nd AGM held December 12, 2022
 - 1st Nominee
 - 2nd Nominee
 - All in Favour by show of hands (Life Members, Committee and registered Financial Members)
3. RECEIVE AND CONSIDER THE 2023 ANNUAL REPORT
 - President Report
 - Secretary Report
 - Treasurer Report and Financial Statements
 - Canteen Report
 - Social Secretary Report
 - Team Reports: Men’s State League, Division 2 Men, Women’s B Grade
 - Men’s Statistics and Women’s Statistics

4. VOTE TO ACCEPT ALL 2023 REPORTS

- 1st Nominee
- 2nd Nominee
- All in Favour by show of hands (Life Members, Committee and registered Financial Members)

5. ELECTION OF THE OFFICE BEARERS FOR 2024

If there is more than one nomination for an office bearer position, the nominees will be allowed 2 minutes to make a presentation to the meeting, followed by a brief question time from the audience. A secret ballot will be taken by registered Financial Members and Life Members to determine the result.

Patron	Junior Coordinator	Equipment Officer
President	Men’s Coordinator	Merchandise Officer
Honorary Secretary	Women’s Coordinator	Public Relations Officer
Honorary Treasurer	Field Officer	Records Officer Men’s
Canteen Manager	Junior Recruitment Officers	Records Officer Women’s
Social Coordinator	Fundraising Officers	
General Committee	Communications Officer - Social Media	Communications Officer - Newsletter

6. GENERAL BUSINESS

- a) MOTION: To allow up to 5 Life Members to be appointed in 2024 in honour of the Caulfield Women’s Club’s 50th Anniversary since its establishment.
- b) Caulfield Women’s Club 50th Anniversary 2024
- c) American players accommodation and employment 2024
- d) Team numbers and nominations for 2024

7. CLOSE

Caulfield Lacrosse Club Inc.
MINUTES 102ND AGM – DECEMBER 12, 2023

1. **Meeting Opened:** 7.30 p.m.

Attendance: Amanda Richards, Marnie Foulis, Mike Spilkin, Ted Williams, Niall Hamilton, Jacob Spilkin, Martin Smith, Greg Rees, Sally Campbell, Blair Richards, David Tzirulnik, Sue Gandy, Chris Flood, Nicole Sainsbury

Apologies: Jane Chapman, Sue McSolvin, Eric and Ann Nicholls, Jane Rainey, Julie Rock

2. A minute silence to remember Life Member, Denis Trainor

3. **Minutes of 101st AGM accepted as read:**

Moved: Mike Spilkin Seconded: Sally Campbell Show of hands: All in favour

4. **Business Arising:** None

5. **Reports:**

The following Annual Reports for 2022 were accepted:

- President
- Secretary
- Deputy President
- Social Secretary
- State League Men, Division 2 Men, B Grade Women, Under 18 Boys
- Under 14 Boys, Under 12 Mixed, Under 14 Girls, Under 12 Girls, Under 10 Quickstix
- Men's Statistics, Women's Statistics
- Treasurer Report and Financial Statements

Moved: Ted Williams Seconded: Sue Gandy Show of hands: All in favour

No report was received for Canteen.

6. Life Member, Greg Rees declared all positions vacant. Nominations were received and accepted uncontested for:

President:	Marnie Foulis
Deputy President:	Mike Spilkin
Secretary:	Amanda Richards
Treasurer:	Niall Hamilton
Social Secretary:	Jane Rainey
Men's Coordinator:	Mike Spilkin
General Committee:	Ted Williams

7. **General Business:**

- a. Purchase matching playing uniforms for State League Reserves team for 2023. No duplicate player numbers so that players can move between teams without changing numbers.
- b. Purchase additional pinnies as we are out of stock. Niall suggested shooting shirts with numbers.
- c. Dave Tzirulnik suggested sponsor a player or buy a jumper to raise funds.

- d. Discussion on whether Life Members and players with over 400 games have the right to own and force retire their player number so that future teams cannot use it. Sue Gandy proposed to write some guidelines for the Club.
- e. Greg Rees suggested new life member nominations to be looked into.
- f. Dave Tzirulnik wants a local preseason Sixes competition for preseason. Marnie to follow up with Lacrosse Victoria and Beaumaris
- g. Dave Tzirulnik wants to know how the Club can help with airfares for USA and Canadian players. The Club needs a policy. Fundraise for players to come out. Chris Flood suggests forming a sub-committee. Players are contracted to the Club. Overseas players should be from men and women, maybe alternate. See what other clubs' policies are for overseas players.

8. Meeting Closed: 8.37 pm

SENIOR TROPHIES & AWARDS – 2023

TEAM AWARDS

Sponsored by Greg Rees

Men's State League		
Best & Fairest	The Rothmans of Pall Mall Perpetual Trophy	Ethan Richards Flynn Abram
Coaches' Award		Conor Flood
The Fielder		Dylan Harari

Men's State League Reserves		
Best & Fairest	M. Cheevers Perpetual Trophy	Ryan May
Coaches' Award		Ben Williams
Iron Man		Jeremy Waite

Women's Championship League		
Best & Fairest	S. J. & S. Voight Perpetual Trophy	<i>not awarded</i>

Women's State League Camberwell		
Best & Fairest		Bridget Hogan

CLUB AWARDS

Doug Imlach Trophy	<i>Most Club Officials' Votes</i>	Teddy Friend
Jean McKenzie Memorial	<i>Best Women's Club Person</i>	<i>not awarded</i>
Michael Dodds Memorial	<i>Best Men's Club Person</i>	Craig Barden
Denis Trainor Spirit of Caulfield		Blair Richards
John Tomlinson Club Champion		Amanda Richards

JUNIOR TROPHIES & AWARDS - 2023

TEAM AWARDS

U18 Boys Eastside (Chadstone/Caulfield/Surrey Park/MCC/Malvern)		
Best & Fairest	Graham Small U17/18 Boys Perpetual Trophy	Teddy Friend

U14 Boys Eastside (Malvern/Caulfield/Chadstone)		
Best & Fairest Caulfield		Malachy Carney

U14 Girls Eastside Orange		
Best and Fairest Caulfield		<i>Not awarded</i>

U12 Boys Caulfield		
Best and Fairest		Alec Kachab
Coach's Award		Jack Wingfield
Highest Goal Scorer		Miles Lewis
Most Improved		Lucas Millar
Best Defender		Ethan Camm

CLUB AWARDS

Caulfield Lacrosse Club Angus Weaving Memorial Trophy Best Junior Defender 2023	Teddy Friend
Pride of Caulfield	<i>not awarded</i>

STATE REPRESENTATIVES 2023

2023 Victorian U18 Men's Team Perth, Western Australia – April 2023	Teddy Friend
2023 Victorian Senior Men's Team Adelaide – June 2023	Flynn Abram Dylan Harari
2023 Southern Crosse U15 Boys Team Ballarat, Victoria – October 2023	Billy Brewer Jacques Manonian Malachy Carney

MILESTONE GAMES 2023

450 Games	Michael Rodrigues
250 Games	Dylan Harari
200 Games	James Phipps
150 Games	Jakob Barden Flynn Abram
100 Games	Garrett Moser Jeremy Waite Ted Williams Ashley Porter
50 Games	Grace Lewis (2021) Rhian Lewis (2021)

PRESIDENT REPORT

The aftermath of the COVID-19 pandemic continues to leave an indelible mark on our Club. The most significant impact being the on-going decline in membership, down from sixty-one last year to just fifty players eligible to pay subs for the 2023 season.

Lacrosse Victoria implemented significant restructuring initiatives this season, namely, a complete re-structure of the Men's and Women's competition. There was also the introduction of the One Club Strategy where each Club's Men's and Women's senior teams were fixtured to play on a Saturday afternoon at the same venue. While these changes offered some advantages including increased supporter engagement, volunteer capacity, and canteen revenue, they also presented with challenges. Lacrosse Victoria are reviewing these changes in consultation with Clubs, and we are hopeful for a smoother transition into 2024.

Preseason training launched in February, alongside Come and Try Lacrosse sessions targeting children aged 5 to 15 years. Despite attracting some new players, integrating them into merged teams and ensuring ongoing engagement with the Club remains challenging. This task has largely fallen on Amanda Richards' shoulders due to the ongoing absence of a dedicated junior coordinator.

In Term 2, we conducted 10 free Quick Stix sessions for U10 Boys and Girls. Dylan Harari did a great job leading these sessions, occasionally merging with the U12's. Encouragingly, attendance and participation numbers improved compared to last year, offering positive signs for ongoing recruitment.

This year, many of our Senior Men seized the opportunity to travel and reconnect with the world. Unfortunately, coupled with several significant injuries, this situation led to an almost untenable active player base. In February, Dave Tzirulnik resigned from his position as a State League coach citing frustration and disappointment at the change in player availability and commitment from 2022 to 2023. We were very grateful that Garrett Moser stepped forward to fill his position alongside Robert Stark. This dynamic coaching duo guided State League to the Championship League Grand Final, finishing Runner's up in hard-fought game against Camberwell.

The player deficit resulted in multiple walkovers for the Reserves, with priority to field the State League team. Jeremy Waite's return to the field this season was a welcome sight, and I commend him for assuming the challenging and often frustrating role of Reserves Team Manager, a position previously held by Mike Spilkin until his departure as Deputy President and Senior Men's Coordinator in mid-May.

The Senior Women partnered with Chadstone again this season in the new Championship Women's League. The team took to the field in a 'Chad-Field' hybrid playing jersey, a collaborative design coordinated by Nicole Sainsbury and Amanda Richards, overseeing the design, approvals, and manufacturing process. Despite facing four walkovers and encountering a few losses, the team's performance improved towards the end of the season. They reached the Preliminary Final but were defeated by Melbourne University, to secure 3rd position on the ladder. Special thanks to Chadstone's Ellie Cope for her exceptional team management.

The drop off in junior players post pandemic, is not unique to Caulfield, as evidenced by the number of merged teams across the east side clubs. Notably for the U18 Boys merging with Chadstone, Malvern, Surrey Park, Caulfield and MCC to form an Eastside team. With our sole U18 player, Teddy Friend in the cage, they advanced to the Grand Final and finished Runner's Up in a closely contested defeat against Williamstown at Caulfield Park.

Our 3 remaining Caulfield U14 Boys, merged with Malvern and Chadstone, made it through to the Preliminary Final, knocked out by Eltham to finish 3rd on the ladder. Notably, all 3 Caulfield players - Billy Brewer, Jacques Manonian, and Malachy Carney - earned spots on the Southern Crosse Boys Team, competing at the U15 National Championships. Niall Hamilton deserves special recognition for his dedication and continuous development with this small but uber talented group.

The U14 Caulfield Girls, merged with Malvern and Chadstone to form the Eastside Orange team, also took 3rd place on the ladder. The transfer of several girls to other clubs over the past years has been disheartening, significantly hindering our continuous efforts to build and maintain junior girls' teams.

More encouragingly, our U12 Boys had had a very successful debut in a 6 v 6 style competition, divided into East and West sides. Under the guidance of our coach, Jakob Barden, supported occasionally by Gabe Doyle, Jeremy Waite, and Dylan Harari, this remarkably talented group of mostly new players achieved victory in the final Lightning Carnival. The team's potential, is further buoyed by the support of an enthusiastic parent group, spearheaded by team manager Lauren Wingfield.

Financially, we've faced a deficit mainly due to a decline in canteen sales. Considering we had several unexpected expenses, including the purchase of a new fridge, fridge repairs and a new vacuum cleaner along with the purchase of new men's uniforms and pinnies, we have managed to keep the deficit small and manageable. The substantial volunteer efforts dedicated to hosting the U12 lightning carnivals and two weeks of finals hosting provided a much-needed boost. Additionally, the generous cash donation from K4 Constructions and the sponsorship of the senior trophy awards by Life Member Greg Rees significantly bolstered our financial stability. Amanda Richards' instrumental efforts in securing two grants have been a significant boon for the club. The first, obtained through our federal parliamentary member, Josh Burns, facilitated the acquisition of chairs and café tables for our outdoor canteen area. The second grant, received from Australia Post, was allocated to purchase protective equipment for our junior players.

In February, Sue Gandy and I hosted a round table discussion, inviting our Senior Women and relevant stakeholders to address the imminent risk of potential closure for the Women's side of the club, starkly evident by the fact we only had 15 registered female players this season. The visible lack of female presence around the club is compounded by the fact we have no coaches, and team support at junior level. It's important to recognise the invaluable contributions made by our women to Caulfield Lacrosse over nearly 50 years and their passion for the club's continuity. However, they have paid their dues, and with the unfortunate reality of not having any successors, the way forward remains uncertain.

Sadly, we mourned the passing of Life Member, John Flood this year. John's impact on the club was profound, having been a part of numerous Premiership-winning teams and serving vital roles on the Club Committee as Secretary and President. His legacy lives on through his son, Chris Flood, who remains an exceptional Club contributor.

Thanks to the following individuals for their contributions throughout the season:

- Gabe Doyle, Jeremy Waite, Ethan Richards, Finn Lane, James Phipps, Conor Flood, Lauren Wingfield, Sue Gandy, Jane Chapman, Niall Hamilton, Jacob Barden, Leanne Trainor, Sue McSolvin, Nicole Sainsbury, Dylan Harari, Laura Gorman, Mike Spilkin, Teddy Friend, Jacob Spilkin for their help at the Come and Try and various coaching sessions.
- Blair Richards for his immense contributions around the Club. Painting and maintaining lines, setting up fields, scoring for the senior men and barbequing to name just a few.
- Our officials who without, there would be no competition – Chris Flood, Sally Campbell, Niall Hamilton, Wayne Bartlem, and Braham Cohen who officiated his first State League games this season.
- Chris Flood always there to set up and pack down, refereeing multiple games and his ongoing Club record keeping.
- Janey Rainey for her positive and proactive attitude, always eager to contribute. Janey did an excellent job creating social media tiles for our channels this year.
- Craig Barden and Ted Williams for their uncanny ability to see where help is needed and always with cheerful, good nature. Craig was a worthy recipient of the Michael Dodd Memorial Award.

This year marks my departure from the Presidency and Committee. Working alongside fellow Committee and Club members has been immensely rewarding. Throughout my tenure, Amanda Richards has been an invaluable support. Amanda's commitment and contributions to the Club are formidable. A heartfelt thank you goes out to the dedicated Committee members whose passion and hard work have tirelessly served both me and our Club over the past three years.

At this juncture, the Caulfield Lacrosse Club stands at a critical crossroads. It's clear: placing emphasis on grassroots involvement is paramount for securing a sustainable and successful future for our Club.

Yours in Lacrosse,

Marnie Foulis
President

SECRETARY REPORT

2023 was another tough year for the Club, with player numbers, volunteers and supporters diminishing. The Committee operated with only 5 members, so our President, Marnie Foulis and myself, found ourselves wearing many hats for all of the roles that no one put their hand up to do. Marnie was the liaison between the Chadfield women and our Committee as there is no representative from the women's side of the Club on our Committee. Marnie liaised with junior Caulfield coaches, while I took on the role of managing our junior players and parents, most of whom were in combined teams at other Clubs. Lauren Wingfield as under 12s team manager was a big help managing communications with the under 12s and setting up for games.

I organised a new order of men's uniforms and pinnies prior to the season. The Chadfield women desired a new playing jersey that reflected both Club's colours, rather than swapping club jerseys and playing numbers from week to week. Lacrosse Victoria approved the new design which I collaborated on with Nicole Sainsbury and Erin Mullner from Chadstone. The jerseys arrived just in time for the first game.

Preseason training commenced twice weekly from February through to the end of March. We ran several Come and Try Lacrosse sessions during this time, advertising in local school newsletters, on sports websites, on google and targeted advertisements on Facebook and Instagram. We were fortunate to recruit 5 new boys into the under 12 age group, so including 2 boys returning from under 12s in 2022, we had enough players to form a stand-alone under 12s team which we hadn't done since 2019. It was thrilling for the team to win the second Under 12 Boys Lightning Carnival to finish off the season. The low retention rate of juniors from 2022 was disappointing and frustrating having built good relationships with those families.

My ongoing secretarial responsibilities this year included member registrations, permits, transfers, membership payments and communications. I am the Liaison with Glen Eira City Council, Lacrosse Victoria, Consumer Affairs, Vic Sport, Vic Health and inter-club contact. I continue to maintain our Club website, GameDay database, Square point of sale system and do the banking. I clean the clubrooms every Friday ready for the Saturday games. As there was no dedicated volunteer to take on the social media and communications roles, I performed those duties jointly with Marnie, Janey and Braham. Merchandise and

equipment are other roles I have undertaken and am keen to handover to people seeking a smaller volunteer role.

Player numbers on the men's side were hugely disappointing. Players retired, went overseas, a few managed to break some bones, and others wanted to try another sport for the year. Reserves players had to fill the gaps in the State League team, leaving the Reserves teams short of players. We were forced to give 4 walkovers in Reserves and played many games with 8 per side if the opposing club agreed. On our Family Day, which should have been a big day at the Club, the Men's Reserves had to forfeit their game, while the Chadfield ladies received a forfeit from Newport, so it was a disappointing day that could have earned the canteen and bar good revenue.

I had to deal with two broken fridges this season. The large silver bar fridge failed to cool and was expensive to repair being 14 years old, as parts had to be shipped from overseas. It was out of service for half of the season. The 19yo glass door drinks fridge failed the test and tag and required a \$2,000 major repair, so both clubs decided to invest in a new refrigerator that I had to source and get installed. I was successful in obtaining \$8000 in grants for furniture and equipment which is detailed in the Treasurer Report.

Congratulations to Craig Barden on earning the Michael Dodd's Men's Award for service to the Club. Craig is always first to put up his hand when we ask for volunteers. He's there, alongside Blair, setting up the ground early before the players lazily arrive, packs up at the end of the day, helps with the canteen and bar, all with a smile and no complaints. Blair Richards, the recipient of the Spirit of Caulfield Award, has the same drive to see what needs doing, and getting things done.

Finally thank you to Marnie for her 3 years of exceptional leadership and organisation in the role of President and 4 prior years as Social Coordinator on the Committee. Also thank you to Committee Members Janey, Niall, Ted, and coach Rob Stark, for all your hard work and dedication to the Club.

Amanda Richards
Honorary Secretary

SOCIAL SECRETARY REPORT

Junior and Senior Presentation - Friday 15 September – CLC Lacrosse Club

It was decided to hold a combined Presentation Night at The Club with a catered Spit Roast Night, rather than an external venue to keep ticket price and costs down. Dress code was smart casual, and both Junior and Senior Teams were invited. The event was catered for, buffet style, by Spitting Image Catering, who were recommended to the Committee by the Cricket Club.

Menu included:

- Main Course: Black angus beef topside, slow roasted, Free range Otway Pork with crispy crackling, Chicken breast with lemon & olive oil
- Condiments: Dijon mustard, housemade apple sauce, sweet chilli, gravy
- Salads: Traditional Greek, Ancient grains roasted cauliflower lemon, Roast pumpkin green bean fetta red pepper, Broccoli bean & chickpea, Rice noodles Asian vegetables sweet soy

Accompanied: Italian style roasted rosemary and garlic chat potatoes, Light sour dough dinner rolls

Dessert: Chocolate cake with ganache, Cheesecake, Pavlova with berries

Tickets were \$40 for adults for two courses and a complimentary drink on arrival. \$10 for kids under 12 chicken nuggets, wedges and ice cream cones. Caulfield team coaches received a free ticket to attend as thanks for their efforts during the season.

A fundraising Silent Auction was held, with two lucky door prizes offered on the night.

Doors Opened at 6pm with a fantastic Parents vs Kids match taking place at 6.10pm.

6.30pm Junior Presentation

7.30pm Spit Roast Dinner

8.00pm Senior Presentation

10.00pm Music and Hi-jinks

11.30pm Close

The Melbourne vs Collingwood Elimination Final was live on the screen, with a big crowd gathering to support. Male and female players attended, along with several families from Chadstone. 70 guests attending on the night, with coaches offered a free ticket.

Attendance was down on last year, but feedback was very positive and a fun night was had by all.

Improvements & ideas for 2024 (rolled over from previous years):

- Try to avoid a clash with AFL Finals Series
- Registration Day – ideally at the clubrooms. Adults v kids game.
- Family Day – consider addition of a pre booked sit down lunch or afternoon tea.
- Info sessions for team managers, scorers, canteen.
- **Quiz Night**
 - Form a sub-committee to organise raffle, silent auction, tables, decorations etc.
 - Early call all out for donations
- **Senior Presentation**
 - Get on sale as early as possible and have cut off date 2 weeks out from event
 - MC and or DJ
 - Dedicated Award Co-Ordinator
- Engage with a venue who will also contribute as a sponsor throughout the season.

A sincere thank you to the dedicated committee, coaches and umpires who volunteer hours to keep Caulfield Lacrosse Club alive and kicking. Special mention to Amanda Richards and Marnie Foulis for their hours of work across all facets of the club. Jill Foulis for her endless hours in the canteen and amazing soups which kept us warm and content, Blair Richards for providing cocktails, Ted Williams for his BBQ skills. Chris Flood, Craig Bardon, Jeremy Waite, Blair Richards for always being there at the ready to lend a hand where it's needed.

Jane Rainey

Social Secretary

CANTEEN REPORT

The canteen manager role was vacant this season. Amanda Richards took on all of the bar and food purchasing for the canteen game days, while Marnie organised the food for Thursday dinners. There was some efficiencies gained from fixturing the State League Men and Reserves games together, those being less food wastage and fewer days that volunteers had to set up the canteen when all teams were away.

Amanda Richards trained as a Master Barista during the off season, so the coffee machine was ramped up to a new level with cappuccinos, lattes, flat whites, long blacks, macchiatos, chai lattes, hot chocolates with a choice of full cream, lite, soy, oat and almond milks, extra shots and decafs!

We had hoped with the One Club strategy and all teams playing home games together that the number of volunteers available to assist run the canteen would increase. As the Chadfield women's team were combined with Chadstone, their home games were often at the Chadstone ground or their fixture did not align with the Men's teams. Amanda Richards, Marnie Foulis, Jane Rainey and Jill Foulis consistently ran the canteen window from week to week, with Blair Richards, Mike Spilkin and Ted Williams running the BBQ outside.

Amanda Richards

THURSDAY DINNER REPORT

The Club put on a free Banh Mi dinner for the first Thursday training of the season to try to encourage players to stay for a meal each week. As the season progressed, many players headed off overseas to travel, so numbers at training and dinners were light. With most older juniors training at other clubs on Thursday nights, and the women also often training at Chadstone, it a good use of volunteers' time to put on a dinner every week. For most weeks, we were fortunate to break even on the cost of purchasing the ingredients to cook, however, we were able to provide a free dinner to our coaches when dinner was offered.

We hosted two free junior dinners, well attended by our under 12s and under 10s. The first one at the end of term 2 was "spag bol" followed by jelly and ice cream. The second dinner at the last training session for the season was a pizza night and ice cream.

Amanda Richards

FIELD OFFICER REPORT

Although there was no appointed Field Officer in 2023, Blair Richards took on the essential task of marking the men's, women's and under 12s lines every week.

Amanda Richards

STATE LEAGUE MEN

2023 season

We started preseason a bit shaky with some low numbers & few people heading overseas including some of our leaders – Liam Fothergill, Finn Lane and Gabe Doyle along with a preseason injury to Garrett Moser.

I took it as an opportunity for players to step up and initiated a short term captaincy for some of the younger players to take an ownership role of the team.

Preseason we really concentrated on individual fitness and stick skills along with team set plays.

We played Chadstone 1st game and after a slow start we started to get a running game going and control the game more from the face off, ending up winning convincingly.

2nd game was away versus Altona , we were in the game for 3 quarters but Altona ran away with it in the last quarter. It was a wake up call we needed as low numbers at training was showing up now. It gave the team more impetus to get to training as low numbers was affecting our chances to improve and win games.

With the Association changing the format of State League and separating after the 10th round to State League and Championship League, we played the remainder of the season in Championship League which really gave us something to play for.

Setting a goal to play finals for the 1st time for the group, it gave training some real energy to harness into games.

Our younger players were really starting to come on – mainly Teddy Friend, Dylan Harari and Zander Elkins which our club can hopefully build a future around. But there were 2 players who really stood up for us and played some exciting tough hard lacrosse. They were Flynn Abram and Ethan Richards who fittingly won the joint Best & Fairest. Conor Flood had an amazing year all over the ground and won the Coaches Award.

Our biggest highlight of the regular season was Extra time win versus Eltham at home , low scoring game but Zander Elkins scored the winner giving him some real confidence.

We ended up making the finals which was very exciting for the group but had to play Altona who had beaten us twice during the year quite convincingly already.

We came up with a game plan that I thought would give us the best chance of winning which was to lock off their best player with Flynn Abrams and play 5 up and frustrate them at the other end with some keepings off which lead to some penalties, we were then able to capitalise on with some nice finishing goals. Pleased to say the whole group stepped up for this game and came out on top by 1 goal. To have a taste of finals success was really thrilling for the team, definitely the most people we had on a training track heading into a grand final.

Best players on the day were on the forward half were Garrett Moser, Jakob Barden and Zander Elkins with Garrett being a real focal point and straightening us up with some leadership. Down in defense Teddy Friend and Flynn Abam had a terrific game and Conor Flood in the face off.

So that lead to playing Camberwell in the grand final, again having lost twice to them regular season. A much more even side, which is then a more difficult job to coach as we can't just lock off a couple of players. The boys put up a great fight going down 7-4 in a tight affair. Again, standouts were Teddy Friend, Flynn Abram and Ethan Richards, Zander Elkins started off hot.

The team really did a tremendous job through the last 2 games and the year considering we were down most of the year on our top end talent. Niall Hamilton and Jakob Barden did a great job leading us towards the back end of the season.

On a social note, Thursday night dinners are always a hit and Mike and I initiated a poker night which was a success and something to keep building on in the future.

Next season we really need to push for commitment from the guys that have been travelling or didn't play and only then might we find our potential moving into 2024 season.

I'd really like to thank Mike and Blair on game day for organising and scoring which makes my job a lot easier and big thanks Garret Moser for stepping in assistance coach who did a fantastic job, and Gabe for helping out defense towards the end of the year. A big help off field were Marnie and Amanda who were amazing at running the Club in a very difficult year.

Yours sincerely,

Rob Stark

State League Players: Dylan Harari, Gabriel Doyle, Garrett Moser, Ethan Richards, Jakob Barden, Flynn Abram, Michael Rodrigues, Niall Hamilton, Conor Flood, Keir Flood, James Phipps, Finn Lane, Zander Elkins, Jacob Spilkin, Alex Mercier, Teddy Friend, Ben Williams, Alex Tennill, Ross Pastras, Anthony Muravanchik

State League Coaches: Rob Stark and Garrett Moser

State League Referees: Chris Flood and Braham Cohen

State League Scorer: Blair Richards

STATE LEAGUE RESERVES – MEN

A very difficult year for us as numbers were a major concern which resulted in many games forfeited.

There was a core group who remained loyal and as usual supported the club. We had a few wins during the season but numbers were always a concern.

Big thank you to Jeremy for his contribution and dedication to the team.

Special mention to our Best and Fairest, Ryan May and to Ben Williams for the Coaches Award.

The Iron Man award was an easy call for Jeremy who pushed through despite being injured most of the time.

Big thank you to Jeremy, Ryan, POD, Michael Gaffney, Adam, Ted W who always support us and are the core of this team. Their loyalty is appreciated. A mention also to the other odd fill in players who helped us out occasionally.

When we had numbers, we were competitive.

It's of major concern that we do not have enough support at this level and hopefully next season we can be in a better position.

Report by Mike Spilkin

State League Reserve Players: Adam Billing, Jeremy Waite, Michael Gaffney, Ross Pastras, James Faull, Joseph Shim, Alex Tennill, Ben Williams, Ted Williams, Anthony Murovanchik, Peter O'Donnell, Chris Flood, Pedro Aguilera

State League Reserve Referees: Braham Cohen, Chris Flood

State League Reserve Scorer: Blair Richards

STATE LEAGUE WOMEN

Caulfield's has two registered State League level players, Zo-Ellen Stannus and Bridget Hogan. Zo-Ellen played with the Malvern State League women for the first part of the season before heading overseas on holiday. Bridget Hogan returned to the field this year after a past injury and played for the Camberwell State League Women's team, winning the Best & Fairest Award for the team.

CHADSTONE-CAULFIELD "CHADFIELD" CHAMPIONSHIP LEAGUE WOMEN

The girls had another great year in our combined team with Chadstone. We ended the season 3rd with 5 wins to 5 losses. Unfortunately, the season ended at the prelim finals losing to Melb Uni 12-8. We did receive 2 walkovers from Newport as they couldn't put a team together, one walkover received from Melb Uni and we had to give Eltham a walkover just before half time due to dangerous play.

We had 6 regular Caulfield girls playing, Jane Chapman, Nicole Sainsbury, Ashley Porter, Laura Gorman, Cailin Wright and Lauren Wingfield, 2 new recruits Niamh Fortune and Kerry Lyons, and Japanese international student Tomoko Yamashita.

We did have a junior playing with us but for her development, she also played with the Camberwell U/18 team.

We would like to thank Sally Campbell for umpiring and helping run the bench and of course all the Chadstone girls and helpers who make our season run as smoothly as it can.

We also would like to give a very special thank you to Marnie and Amanda for running the canteen and all the work they put in behind the scenes. And to Blair for marking the grounds.

We look forward to continuing our success with Chadfield next year.

Report by Lauren Wingfield

UNDER 18 BOYS – EASTSIDE (CHADSTONE/MALVERN/CAULFIELD/SURREY/MCC)

No report.

Caulfield player in the team: Teddy Friend

UNDER 18 GIRLS – CAMBERWELL

The Under 16 Girls competition was merged into the Under 18 Girls competition this season due to insufficient teams. As Camberwell had the majority of players across these age groups between the Eastside clubs, the team was a Camberwell based team. Grace Lewis played in this team throughout the season, and was joined by a new Caulfield Under 16 girl for two games towards the end of the season. Camberwell made it through to the Grand Final but was defeated by Williamstown Women's Blue.

Caulfield players in the team: Grace Lewis, Kerry Lyons

UNDER 14 BOYS – EASTSIDE (MALVERN/CAULFIELD/CHADSTONE)

No report.

U14 Boys' Assistant Coach and Referee – Niall Hamilton

Caulfield players in the team: Billy Brewer, Jacques Manonian, Malachy Carney

UNDER 14 GIRLS – EASTSIDE ORANGE (MALVERN/CAULFIELD/CHADSTONE)

The Eastside Clubs started the season with one team, however after a few rounds there were too many players to accommodate, therefore Eastside was divided into Eastside Orange (Malvern, Caulfield, Chadstone) and Eastside White (Camberwell, MCC). To even out numbers between the teams each week, there was some loaning of players. Rosa and Zoe experienced their first year of women's rules in the Under 14 competition, having moved up from Under 12s that play Sixes format. Late in the season, Asha joined Caulfield having returned from the USA where she had played lacrosse. The Eastside Orange team made it through to the Semi- Finals but were defeated by Eltham.

It is disheartening having to send Caulfield girls to another club to train, making retention and recruitment of players difficult. These three girls have another year in Under 14s next year, so we are hoping to increase the number of Caulfield girls, with the aim of having girls train at Caulfield again with a Caulfield coach.

Caulfield players in the team: Rosa Kerezsi, Zoe Manonian, Asha Condon

UNDER 12 BOYS

No report.

U12 Boys' Coach – Jakob Bardon, assisted by Gabe Doyle and Jeremy Waite

Caulfield players in the team: Miles Lewis, Jack Wingfield, Alec Kachab, Lucas Millar, Angus Stewart, Jordie de Haan, Taj Bartlem, Quinn Bartlem

Chadstone players in the team: Ethan Camm, Caleb Camm

UNDER 12 GIRLS

No players in 2023.

UNDER 10S QUICKSTIX PROGRAM

Our Quickstix Under 10 program along with free Come and Try Sessions was advertised through school newsletters and on social media. Although we had a few new kids try out at the free sessions, we only received a commitment from one family to pay the \$75 for the 9 week term 2 program. As Dylan Harari was lined up as a Under 10s coach, we no longer follow Lacrosse Australia's Quickstix paid program model, instead, offering the under 10s program for free. We only had to pay for the coach and no commission to Lacrosse Australia.

We ended up with 4 regular kids every Thursday night and extended the program into term 3 as they were all keen. The kids trained alongside our under 12s and by the last session in term 3, all of the under 10s were brave enough to do a training session wearing helmet and gloves.

In 2024, we will promote our Under 10s weekly program as a free and hope that we can build numbers that will flow through to Under 12s.

Amanda Richards

MEN'S & BOYS' STATISTICS 2023

SURNAME	FIRST	PREVIOUS GAMES	SL GAMES	SL Res GAMES	U/18 GAMES	U/14 GAMES	U/12 GAMES	TOTAL 2023 GAMES	CAREER GAMES	TOTAL 2023 GOALS	TOTAL 2023 ASSISTS	TOTAL 2023 PENALTIES	TOTAL 2023 VOTES
Abram	Flynn	146	16					16	162	1	1	2	20
Aguilera	Pedro	76		2				2	78	0	0	0	0
Barden	Jakob	143	11					11	154	17	9	1	0.5
Bartlem	Quinn	0					2	2	2	0	0	0	0
Bartlem	Taj	0					11	11	11	0	0	0	0
Billing	Adam	81		9				9	90	0	0	0	0
Brereton	Tristan	73		1				1	74	0	0	1	0
Brewer	Billy	19				2		2	21	0	0	0	3
Carney	Malachy	10				12		12	22	4	1	1	15
De Haan	Jordan	0					11	11	11	2	0	0	3
Doyle	Gabriel	145	2					2	147	0	0	0	0
Elkins	Chris	7		1				1	8	0	0	0	0
Elkins	Zander	75	16					16	91	23	1	7	2.5
Faull	James	125	11	2				13	138	0	0	2	2
Flood	Christopher	170		7				7	177	0	0	1	1
Flood	Conor	205	16					16	221	9	4	2	9.5
Flood	Keir	165	16					16	181	0	0	5	0.5
Friend	Edward (Teddy)	116	16		16			32	148	2	2	2	25
Gaffney	Michael	67		9				9	76	12	0	1	7
Hamilton	Niall	25	12					12	37	0	0	2	0
Harari	Dylan	238	13					13	251	18	9	0	14
Jones	Darian	235		2				2	237	0	0	0	1
Kachab	Alec	0				2	10	12	12	59	1	0	16
Lane	Finn	153	6					6	159	6	3	3	10
Lewis	Miles	19					9	9	28	90	0	0	15
Manonian	Jacques	28				12		12	40	16	6	5	12
May	Ryan	0	3	9				12	12	1	0	1	18
Mercier	Alexander	36	3	1				4	40	8	1	0	0
Millar	Lucas	0					10	10	10	19	1	0	13
Moser	Garrett	98	4					4	102	8	0	0	0
Murovanchik	Anthony	188	10					10	198	3	0	2	0
Neale	Jared	0		1				1	1	5	0	0	3
O'Donnell	Peter	136		10				10	146	3	2	0	6
Pastras	Ross	207	13	2				15	222	1	0	5	0
Phipps	James	197	14					14	211	7	2	4	0

SURNAME	FIRST	PREVIOUS GAMES	SL GAMES	SL Res GAMES	U/18 GAMES	U/14 GAMES	U/12 GAMES	TOTAL 2023 GAMES	CAREER GAMES	TOTAL 2023 GOALS	TOTAL 2023 ASSISTS	TOTAL 2023 PENALTIES	TOTAL 2023 VOTES
Richards	Ethan	185	14					14	199	0	0	5	19
Rodrigues	Michael	446	5					5	451	6	0	0	0
Rotstein	Josh	112		1				1	113	6	5	3	0
Shim	Joseph	94		3				3	97	3	0	0	2
Spilkin	Jacob	156	8					8	164	0	0	1	0
Spilkin	Michael	28		1				1	29	0	0	0	0
Stewart	Angus	0					12	12	12	3	1	0	1
Tennill	Alexander	0	4	3				7	7	0	0	6	1
Waite	Jeremy	92	1	9				10	102	13	1	0	16
Williams	Benjamin	103	6	8				14	117	1	0	0	2
Williams	Edward (Ted)	94		9				9	103	0	0	1	1
Wingfield	Jack	9					10	10	19	29	4	0	12

Statistics prepared by Christopher Flood.

WOMEN'S & GIRLS' STATISTICS 2023

SURNAME	FIRST		PREVIOUS	UNDER 14	UNDER 18	CHAMPIONSHIP LEAGUE (B GRADE)	STATE LEAGUE (OTHER CLUB)	TOTAL 2023	CAREER TOTAL	TOTAL 2023 ASSISTS	2023 PENALTIES
Chapman	Jane	Games	178			10		10	188	12	2 - Y
		Goals	156			17		17	173		
Condon	Asha	Games	0	3				3	3		
		Goals	0	0				0	0		
Fortune	Niamh	Games	0			6		6	6	1	
		Goals	0			0		0	0		
Gorman	Laura	Games	19			8		8	27	2	2 - Y
		Goals	3			2		2	5		
Hogan	Bridget	Games	128				9	9	137	2	
		Goals	87				11	11	98		
Kerezsi	Rosa	Games	15	8				8	23		
		Goals	5	0				0	5		
Lewis	Grace	Games	63		9			9	72	1	
		Goals	62		5			5	67		
Lyons	Kerry	Games	0		2	4		6	6		
		Goals	0		0	1		1	1		
Manonian	Zoe	Games	28	8				8	36		
		Goals	19	0				0	19		
Porter	Ashley	Games	98			12		12	110	10	1 - Y
		Goals	51			10		10	61		
Sainsbury	Nicole	Games	250			7		7	257	7	
		Goals	149			3		3	152		
Shaw	Kaitlin	Games	48			1		1	49		
		Goals	50			2		2	52		
Stannus	Zo-Ellen	Games	209				7	7	216	2	
		Goals	225				11	11	236		
Wingfield	Lauren	Games	329			8		8	337	1	2 - Y
		Goals	204			0		0	204		
Wright	Cailin	Games	55			5		5	60		
		Goals	3			0		0	3		
Yamashita	Tomoko	Games	0			5		5	5	1	
		Goals	0			1		1	1		

Statistics prepared by Amanda Richards.

TREASURER'S REPORT

The Club made a small deficit of \$1731 for the financial year, which is a good result despite being a loss. Financial members dropped again this season to possibly an all time low, so membership fees did not cover the amount required for our 2023 Association fees to Lacrosse Victoria. The drop in bar sales by 22% compared to 2022 reflected on the fewer number of players and supporters around the Club. Purchase costs for canteen and bar supplies increased with high inflation, so we were forced to raise prices of some items and we will need to do that again in 2024. The hosting of the first U12 Lightning Carnival and two rounds of end of season finals boosted canteen and bar sales, otherwise the season loss would have been significantly more.

Pavilion and grounds rental was lower this season. As the women's games had moved to Saturdays, there was no point in hiring oval #2 on Sundays, in addition to oval #1. Rental is also dependent upon number of players and teams using each ground, which is lower than past years.

The Club needed new matching uniforms for the State League Reserves players, and a new order of training pinnies. We still have stocks available to purchase for next season, however the full cost has been expensed for 2023. The Chadfield women purchased new jerseys, splitting the cost with Chadstone, and supported by the K4 Construction sponsorship.

With so many players away overseas, and many of our regular supporters off travelling after the previous few years of travel restrictions, we did not run any official social functions other than Presentation Night. Social functions, raffles and auctions are usually good money earners, and that is also reflected in the loss made for the season.

Grants

- Stronger Communities Round 8 – Sponsored by Josh Burns, Federal MP for Macnamara \$6000. This grant supported the purchase of new tables and chairs to be used outdoors to allow our canteen to be used by all Caulfield Park users, providing a community benefit. Actual amount spent, \$6081.
- Australia Post Community Grant \$1000. This grant allowed us to purchase 6 junior helmets and one kit bag to support our under 12 boys' program. Actual amount spent \$1045.
- Glen Eira Community Grant \$1000. This grant supported the replacement of a drinks fridge that was tagged as dangerous and too old to repair. A new energy efficient Skope drinks fridge was purchased as a shared cost in conjunction with Caulfield Cricket Club, total cost \$3300, cost to each club \$1650.

Donations and Sponsorship

- The Club was grateful to K4 Constructions for a \$1000 donation to sponsor the Chadfield women's uniforms and junior recruitment.
- Greg Rees sponsored the Men's and Boy's trophies for the season which we are grateful for.
- Mike Neubauer, a local park user supported the Club with \$50, and often has a chat while the men train.

Capital purchases and maintenance

- Replacement of the drinks fridge as explained under grants. Net out of pocket after grant, \$622
- Repair of Skope 3 door bar fridge, \$822
- Replacement of the Club vacuum cleaner, shared cost with the Cricket Club, \$275 cost to our Club.

Technology and digital services

The costs of the Club having a secure online presence are ever increasing from year to year. Digital services include online storage of club documents, website storage, emails, bookkeeping software and internet. As software requires the latest versions to be run, the hardware that we use such as the computer for the scoreboard and tablets for the square point of sale also require upgrading. Already for 2024, we have had to share the cost with the Cricket Club for a new computer to run the scoreboard. A new tablet will be required for Square in 2024 so that Club volunteers do not have to bring their personal devices to use at the Club. The Club television shared with the Cricket Club needs replacing in 2024 to allow streaming and modern connections.

Amanda Richards
Honorary Secretary

FINANCIAL STATEMENT

Caulfield Lacrosse Club Inc.

PROFIT AND LOSS

Accrual method

1 November 2022 to 31 October 2023

	Total			
	Actual \$	Last Year \$	Variance \$	Variance %
INCOME				
Membership Fees				
Player Membership	17,622	18,710	(1,088)	-5.8
Social Membership	0	550	(550)	-100
Quick Stix Program	0	435	(435)	-100
Prior Year Membership	0	700	(700)	-100
Total Membership Fees	17,622	20,395	(2,773)	-13.6
Canteen and Bar Sales				
Canteen Sales	8,410	9,516	(1,107)	-11.6
Bar Sales	15,269	19,468	(4,199)	-21.6
Total Canteen and Bar Sales	23,678	28,984	(5,305)	-18.3
Merchandise Sales	405	815	(410)	-50.3
Uniform and Equipment Sales				
Uniform Sales	1,210	520	690	132.7
Equipment Sales	170	437	(267)	-61.1
Total Uniform and Equipment Sales	1,380	957	423	44.2
Functions and Fundraising				
Club Social Events	0	1,810	(1,810)	-100
Presentation Events	2,330	4,800	(2,470)	-51.5
Fundraising	335	2,610	(2,275)	-87.2
Total Functions and Fundraising	2,665	9,220	(6,555)	-71.1
Grants	8,000	1,000	7,000	700
Donations	250	500	(250)	-50
Sponsorship	1,000	100	900	900
Bank Interest	305	56	249	443.5
Other Income	0	9	(9)	-100
TOTAL INCOME	55,305	62,036	(6,731)	-10.8
COST OF SALES				
Canteen and Bar Purchases				
Canteen Purchases	3,808	4,802	(993)	-20.7
Bar Purchases	5,703	7,160	(1,456)	-20.3
Catering Supplies	513	757	(244)	-32.2
Total Canteen and Bar Purchases	10,025	12,719	(2,693)	-21.2
Uniform and Equipment Expense	0	18	(18)	-100
TOTAL COST OF SALES	10,025	12,737	(2,711)	-21.3
GROSS PROFIT	45,280	49,299	(4,019)	-8.2

EXPENSES

Playing costs

Association Registration	19,660	24,120	(4,460)	-18.5
Lacrosse Equipment	1,929	1,079	850	78.8
Lacrosse Balls	300	700	(400)	-57.1
Ground Preparation	259	18	240	1303.4
Coach Expenses	856	0	856	-
Officials Expense	560	575	(15)	-2.6
Trophies and Awards	1,062	1,264	(202)	-16
Uniforms	3,497	2,625	873	33.3
Quick Stix Program	338	1,306	(968)	-74.1
Finals Hosting	327	60	267	445
Competition Entry and Permits	100	160	(60)	-37.5
First Aid	0	183	(183)	-100
Sundry Playing Costs	27	34	(7)	-21.1

Total Playing costs

28,915 32,123 (3,208) -10

Functions and Fundraising

Club Social Events	0	1,428	(1,428)	-100
Presentation Events	1,931	5,297	(3,366)	-63.5
AGM and Meeting Expenses	45	35	10	28.6
Fundraising Expenses	0	32	(32)	-100

Total Functions and Fundraising

1,976 6,792 (4,816) -70.9

Advertising & Marketing

299 339 (40) -11.9

Junior Development

School Clinics	0	393	(393)	-100
Come and Try Sessions	75	93	(18)	-19.1

Total Junior Development

75 486 (411) -84.6

Square Fees

424 613 (190) -30.9

Operating Expenses

Rent	2,850	3,772	(923)	-24.5
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Utilities

Electricity	1,358	1,660	(302)	-18.2
Gas	139	103	36	34.9

Total Utilities

1,497 1,763 (266) -15.1

Capital Purchases & Maintenance

Furniture Purchases	6,081	60	6,022	10042.5
Major Equipment Purchases	2,032	0	2,032	-
Major Equipment Repairs	822	0	822	-
Sundry Purchases and Maintenance	92	19	73	384.2

Total Capital Purchases & Maintenance

9,028 79 8,949 11333.1

Cleaning and Hygiene

Cleaning and Hygiene Consumables	169	227	(59)	-25.8
Carpet Steam Cleaning	0	63	(63)	-100

Total Cleaning and Hygiene

169 290 (121) -41.8

Administration Expenses

Registrations and Licenses	503	494	9	1.8
Memberships and Subscriptions	36	334	(298)	-89.3
Website	563	351	213	60.6
Internet	75	105	(30)	-28.6

Postage Services	153	144	9	6.3
Office Supplies and Printing	30	85	(55)	-64.9
Accounting & Bookkeeping	322	79	243	305.5
Bank Fees	4	0	4	-
Total Administration Expenses	1,686	1,591	94	5.9
Total Operating Expenses	15,229	7,496	7,733	103.2
Donations and Gifts	0	448	(448)	-100
Sundry Expenses	95	57	38	65.5
TOTAL EXPENSES	47,012	48,355	(1,343)	-2.8
NET PROFIT	(1,731)	944	(2,676)	-283.3

Caulfield Lacrosse Club Inc.
BALANCE SHEET
as at 31 October 2023

	Total		
	Actual	Last Year	Variance
	\$	\$	%
ASSETS			
Current Assets			
Bank Accounts			
Bendigo Business Everyday Account	3,050	2,953	3.28
Bendigo Business EasySaver Account	29,294	31,834	-7.98
Total Bank Accounts	32,344	34,787	-7.02
Cash Float	0	250	-100
Prepayments	0	108	-100
Total Current Assets	32,344	35,145	-7.97
TOTAL ASSETS	32,344	35,145	-7.97
LIABILITIES			
Current Liabilities			
Accounts Payable	1,437	2,506	-42.68
Total Current Liabilities	1,437	2,506	-42.68
TOTAL LIABILITIES	1,437	2,506	-42.68
NET ASSETS	30,907	32,639	-5.3
Equity			
Retained Earnings	32,639	31,694	2.98
Current Year Earnings	(1,731)	944	-283.33
TOTAL EQUITY	30,907	32,639	-5.3